

Project Timeline

Over the next nine months the City of Kirkland Department of Parks and Community Services will update the City's Parks, Recreation, and Open Space (PROS) Plan. Major tasks and anticipated timeline:

<u>Major</u>	<u>Tasks</u>	<u>&</u>	<u>Deliverables</u>

Information Gathering

1 Project Initiation Meeting

Community Profile; Demographic & Trend Forecast

Park and Facility Site Tour

Site Assessments & Inventory (SvR)

Draft Mapping Products

Community Engagement Process

Community Meetings (SvR)

Park Board Work Sessions

Stakeholder Sessions

Community Survey (Elway Research)

Public Information Collateral

Recreational Needs Assessment

Service Standards Assessment & Benchmarking Analysis

Needs Assessment Summary Report

Preliminary Plan Development

Draft Parks & Recreation Plan

6-Year Capital Improvements Plan

Final Plan Development & Approval

2 Sessions with Park Board

2 Sessions with the City Council

Final PROS Plan & RCO Self-Certification Materials

<u>Timeline</u>

April - July 2013

April

April - May

May

May - June

May - July

May - October 2013

May, July, October

May, July

May - June

May - July

On-going

June - August 2013

June - July

July - August

August - November 2013

August - October

September - November

October '13 - January 2014

October - December

December - January

January

For more information: Michael Cogle, Deputy Director, City of Kirkland Parks and Community Services mcogle@kirklandwa.gov / 425.587.3310